

Nutley Public Library's 2013 Annual Report

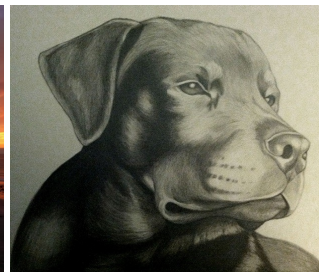
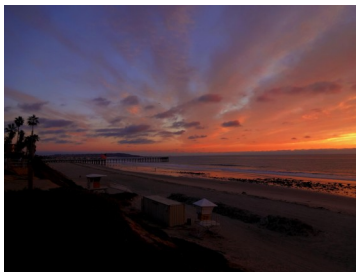
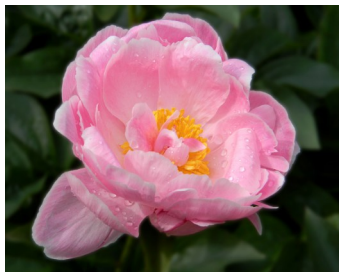


Nutley Public Library 93 Booth Drive, Nutley, NJ 07110 http://nutleypubliclibrary.org		<u>Hours:</u> Monday 9 a.m. - 9 p.m. Tuesday 9 a.m. - 9 p.m. Wednesday 9 a.m. - 5 p.m. Thursday 9 a.m. - 9 p.m. Friday 9 a.m. - 5 p.m. Saturday 9 a.m. - 5 p.m.		<u>Board of Trustees</u> Anthony J. Iannarone, President Rosanna Tangorra, Vice-President Wayne Greenfeder, Treasurer Denise Gizzo, Secretary Victoria Flynn, Member at Large Mauro G. Tucci, Mayor Theresa Ruffo, Mayor's Delegate Russell Lazovick, Superintendent of Schools Jerilyn Margulies, Superintendent's Delegate Maria LaBadia, Director	
Population Served	28,370	<u>Phone:</u> 973 - 667 - 0405			
Municipal Appropriation 2013	\$1,530,692	Administration	ext. 2636		
Percentage of Township Budget	3.9 %	Reference	ext. 2604		
Library Visitors in 2013	190,556	Children Services	ext. 2623		
Library Visitors Per Week	3,665	Young Adults Services	ext. 2624		
Library Visitors Per Day	611				

2013 Highlights

Creativity at the Library

The Nutley Public Library hosted a wide array of unique displays featuring local artists and collectors in 2013. Some of the highlighted work included annual displays by the Tri-County Camera Club, The League of Women Voters, and a display to celebrate Women's History Month. Other inspirational exhibits included local photography, mixed media designs, collections of Nutley memorabilia, watercolor designs, and much more. The Nutley Public Library continues the tradition of this community by hosting these wonderful exhibits.



"The Nutley Amateur Circus" Presentation



Nutley Museum Director John Simko brought us back to 1894 Nutley with his presentation "The Nutley Amateur Circus" and its colorful cast of local characters including sharpshooter Annie Oakley, Puck editor H. C. Bunner, horseman Eaton Stone, and the hat factory delivery horse Molly. The program presented a fascinating aspect of Nutley's history. This famous fundraiser was held in Franklin Township, New Jersey, to raise money to start a local chapter of the Red Cross. "The Nutley Amateur Circus" was held in an old circus pavilion on Eaton Stone's 40-acre farm on what is now Hoffman-La Roche property. The whole town became involved in its preparation and it became the social event of the year. Mr. Simko's meticulous research and engaging delivery transcended the ordinary, making for a truly memorable library event.

Monday Night Book Club Highlights

Book discussion and signing of
"The Proper Care and Maintenance of Friendship."
with author Lisa Verge Higgins



Book group discussing enjoyable
books that have been
adapted into movies.



2013 Highlights

Dig Into Reading



The Nutley Public Library Summer Reading Program, "Dig Into Reading," with an overall dinosaur theme, was the library's most successful summer reading program to date. A total of 590 children from birth to twelve years of age registered for the program, with an estimated 94% completion rate. The Friends of the Nutley Public Library sponsored the Summer Reading Program which included the purchase of prizes, decorations and funding for many of the programs.

Teen Manga / Anime Club

Our Manga/Anime Club has been drawing 10 to 15 teens every other week. This program started in 2013. We have both a high school and middle school club. Our activities range from watching Anime, creating candy sushi, making crafts, and just having a safe place for teens to geek out.

Centennial Celebrations Begin



Nutley Masonic Lodge #25, local elected officials, and library representatives help to kick off the 2014 Centennial Celebration with a program in November commemorating the laying of the original cornerstone and speeches were given highlighting the importance of public libraries.



Expanding Community Outreach

Throughout the summer months, library staff enjoyed talking to many people, distributing library information and signing up patrons for library cards at the Nutley's Farmers Market.

Produce Pete, a favorite at the market, donated his autographed book, *Produce Pete's Farmacopeia: From Apples to Zucchini, and Everything in Between*, to the Nutley Library.

Value of Services

For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received \$ 4.85 in Value

Item	Total	Average Purchase Price	Cost to Residents	Value Provided
Computer Users, 1 hr. Each	31,096	\$18 an Hour at Kinkos	FREE	\$559,728
Reference Questions	45,196	\$12 each. LSSI	FREE	\$542,352
Children's Program Participants	6,736	\$6 Community Center	FREE	\$40,416
Teen Program Participants	433	\$6 Community Center	FREE	\$2,598
Adult Program Participants	3,910	\$15 Adult Classes	FREE	\$58,650
Nonfiction Books (Adult) Circulated	33,358	\$28	FREE	\$934,024
Fiction Books (Adult) Circulated	41,599	\$28	FREE	\$1,164,772
Juvenile Books Circulated	86,440	\$22	FREE	\$1,901,680
Young Adult Books Circulated	10,902	\$25	FREE	\$272,550
Magazines Circulated	5,112	\$5	FREE	\$25,560
Music CDs Circulated	16,897	\$15	FREE	\$253,455
DVDs Circulated	78,895	\$17	FREE	\$1,341,215
Audio Books Circulated	7,519	\$53	FREE	\$398,507
Interlibrary & Electronically Placed Loans	37,115	\$27	FREE	\$1,002,105
ESL Conversation Group	150	\$25 Local Tutors	FREE	\$3,750
Study Room Users (12/Day)	3744	\$15	FREE	\$56,160
Meeting Room & Community Space Uses	171	\$250 Per Event	FREE	\$42,750
eBooks and Downloadable Audio Books Circulated	3,251	\$10	FREE	\$32,510
Museum Pass—Adults & Children	33	\$22	FREE	\$726
Video Games Circulated	3,757	\$35	FREE	\$131,495
Value of Services Provided to Nutley Residents				\$7,423,788
Return on Investment				\$4.85

Facts & Figures

FINANCE	
Operating Revenues	
Township Appropriation	\$1,530,692
Fees & Fines	\$15,000
State Aid	\$12,555
Interest	\$1,000
Total	\$1,559,247
Operating Expenditures	
Salaries & Wages	\$813,347
Employee Benefits	\$324,585
Books	\$92,649
Magazines, Newspapers, Serials	\$21,000
Binding	\$700
Audio/Video	\$39,000
Computer Software	\$50
Digital Projects	\$2,750
Building & Grounds	\$55,000
Utilities	\$78,600
Furniture & Equipment	\$7,000
Supplies & Postage	\$23,600
Travel & Expense	\$2,200

Dues	\$1,000
Special Services, Programs, Cont. Ed.	\$18,000
Insurance	\$25,261
Automation & Security**	\$42,000
Bank Fees	\$100
Total	\$1,546,842
**Includes BCCLS costs	
INVENTORY	
Books & Other Print Materials	80,201
Audio/Video Materials	14,905
Online Electronic Databases	41
New Books & Media Added in 2013	11,869
SERVICES	
Circulation	282,598
Interlibrary Loans Obtained	20,769
Interlibrary Loans Sent	16,346
Reference Questions Answered	45,196
Programs, Events, & Community	636
Library Visits	190,556
Web Site Visits	109,325

The Nutley Public Library is Open 60 Hours Each Week