

## Nutley Public Library - 2015 Annual Report



## 93 Booth Drive

Nutley, NJ 07110 nutleypubliclibrary.org

| Population Served | 28,370 |
| :--- | ---: |
| Library Visits | 182,000 |
| Items Borrowed | 248,422 |
| Municipal Appropriation | $\$ 1,592,532$ |
| Value of Service | $\mathbf{\$ 7 , 5 4 5 , 1 5 9}$ |

## Hours

Monday
Tuesday
Wednesday Thursday Friday Saturday Phone
Administration Reference
Children Services
Young Adult Services

9 a.m.- 9 p.m.
9 a.m.- 9 p.m.
9 a.m.- 5 p.m.
9 a.m. - 9 p.m.
9 a.m. - 5 p.m.
9 a.m. - 5 p.m.
973-667-0405
ext. 2636
ext. 2604
ext. 2623
ext. 2624

Board of Trustees
Anthony J. Iannarone, President Rosanna Tangorra, Vice-President Wayne Greenfeder, Treasurer
Denise Gizzo, Secretary
Pat Ritacco, Member at Large Al Petracco, Mayor
Theresa Ruffo, Mayor's Delegate Russell Lazovick, Superintendent Jerilyn Margulies, Superintendent's Delegate
Maria LaBadia, Director

## Adult Programs - Highlights



60 Years of Country: A full capacity crowd enjoyed the music by popular Nashville style band NashEast. Members of the audience sang along with the classic country hits and some even went line-dancing.

75th Anniversary Celebration: The Library celebrated 75 years of the Nutley Historical Society with a multimedia program highlighting recent discoveries and exhibits at the Nutley Museum.


## Monday Night and Tuesday Afternoon Book Clubs

 |There were many exciting book discussions this past year within the library as well as at the Nutley Senior Building and Barnes \& Noble. Throughout the year patrons discussed books by NJ authors, the One Book Nutley book of 2015, Italian Americans of Newark, with guest speaker Angela M. Raimo, and there were author visits by Caroline Leavitt and Elena Gorokhova.

In November, the Friends of the Nutley Library in partnership with Barnes \& Noble presented Nutley Library Day. Five local authors, Laurie Lico Albanese, Marie E. Andreu, Shari Goldhagen, Lisa Gornick, and Catherine Greenfeder each discussed their books.


## Tuesday Night Graphic Novel Club

The first ever graphic novel club for adults at the Nutley Library debuted in 2015. In the spring and fall seasons, we discussed graphic novels and members were treated to desserts from local Nutley eateries throughout town. The Friends of the Library graciously provided the refreshments.


Some of the books discussed were Watchmen by Alan Moore, the Pride of Baghdad by Brian K. Vaughn and Game of Thrones by George R.R. Martin. It was a great way for lovers of graphic novels and comics as well as those new to the genre to discuss some good reads.

## Get Connected @ Nutley Library

In addition to building a strong physical collection, the Library continues to expand its online presence to better reach library patrons. Using their phones, tablets and computers, patrons can access books, audiobooks, music, movies, comics and magazines from the comfort of their own homes or on the go. This past year alone, our website had a total of 158,834 views. Many of those views included patrons accessing these digital materials.

In 2015, the Library obtained access to Ancestry Library Edition. Available in house, Ancestry ${ }^{\circledR}$ Library Edition, delivers billions of records in census data, vital records, directories, photos, and more.


# Summer Statistics for Youth Services 

| Total Books Read 11,319 | Total Participants in Programs 2,993<br>|Total Signups for Summer Reading 711 | Total Teen Volunteers 40 |

## Youth Extravaganzas @ The Library - Highlights!

The Friends of the Nutley Public Library and Spencer Savings Bank of Nutley sponsored our annual Summer Reading Kick-Off Party. A total of 270 children danced to music by Ultimate Entertainment, played games, and enjoyed Rita’s Ice.


## End-of-Summer Reading Program

The Friends of the Nutley Public Library sponsored our annual children's End-Of- Summer Reading
 Program Party. Over 160 children watched The Sciencetellers make science come alive through storytelling.

## Butterfly Tea Party and Butterfly Guy

During the spring, the Friends of the Nutley Public Library sponsored a Butterfly Tea Party \& Story Time. Rick Mikula, the Butterfly Guy, talked to 120 children about butterflies.

## Super Comic/Anime Con

The Nutley Public Library hosted a Super Comic/Anime Con where over 200 children and adults of all ages enjoyed everything comics and superheroes. Activities included video game challenges, tournaments, art workshops, an obstacle course, crafts, a cosplay contest and free comics and prizes.

## Art and Photography at the Library

A wide array of unique displays featuring local artists were featured at the Nutley Library. Some of the highlighted work included, annual displays by the Tri-County Camera Club, paintings from students from the Nutley High School, and artwork
 from Nutley women artists. Other inspirational exhibits included local photography, mixed media designs, and collections of Nutley memorabilia. The Nutley Public Library continues the artistic tradition of this community by hosting these enriching exhibits.


Nutley artist Lori R. Ippolito graciously donated her painting of the Nutley Public Library to the Library this past spring.

## Value of Services

For Every Municipal Budget Dollar Invested in the
Library, Nutley Residents Received \$4.74 in Value

| ITEM | TOTAL | AVERAGE PURCHASE PRICE | cost To <br> RESIDENTS | VALUE <br> PROVIDED |
| :---: | :---: | :---: | :---: | :---: |
| Computer Users, 1 Hour Each | 36,712 | \$ 18 an Hour at Kinkos |  | \$ 660,816 |
| Reference Questions | 60,528 | \$ 12 Information Broker |  | \$ 726,336 |
| Children Program Participants | 9,167 | \$ 8 Community Center |  | \$ 73,336 |
| Teen Program Participants | 527 | \$ 8 Community Center |  | \$ 4,216 |
| Adult Program Participants | 2,686 | \$ 15 Adult Classes |  | \$ 40,290 |
| Nonfiction Books (Adult) Circulated | 28,635 | \$ 28 Price of Book |  | \$ 801,780 |
| Fiction Books (Adult) Circulated | 34,456 | \$ 28 Price of Book |  | \$ 964,768 |
| Juvenile Books Circulated | 84,344 | \$ 22 Price of Book |  | \$ 1,855,568 |
| Young Adult Books Circulated | 10,204 | \$ 25 Price of Book |  | \$ 255,100 |
| Magazines Circulated | 4423 | \$ 5 Price of Magazine |  | \$ 22,115 |
| Music CDs Circulated | 11,631 | \$ 15 Price of Music CD |  | \$ 174,465 |
| DVDs/Blu-Rays Circulated | 53,235 | \$ 17 Price of DVD/Blu-Ray |  | \$ 904,995 |
| Audio Books Circulated | 6,250 | \$ 53 Price of Audio Book |  | \$ 331,250 |
| Interlibrary \& Electronically Placed Loans | 36,770 | \$27 Avg. Item Cost |  | \$ 992,790 |
| Study Room Users (12/Day) | 3,744 | \$ 15 Study Room Rental |  | \$ 56,160 |
| Meeting Room \& Community Space Uses | 286 | \$ 250 Per Event |  | \$ 71,500 |
| eBooks \& Downloadable Audio Books Circulated | 6,442 | \$10 Avg. Price of Digital Item |  | \$ 64,420 |
| Digital Magazines | 3,070 | \$ 5 Price of Digital Magazine |  | \$ 15,350 |
| Museum Pass-Adults \& Children | 60 | \$ 22 Price of Museum Ticket |  | \$ 1,320 |
| Video Games Circulated | 3,788 | \$ 50 Price of Video Game |  | \$ 189,400 |
| Value of Services Provided to Nutley Residents |  |  |  | \$ 7,545,159 |

## Facts \& Figures

| FINANCE |  |  |  |
| :--- | ---: | :---: | :---: |
| Operating Revenues | Township Appropriation |  |  |
| Fees \& Fines | $\$ 1,592,532$ |  |  |
| State Aid | $\$ 15,000$ |  |  |
| Interest | $\$ 12,406$ |  |  |
| Total | $\$ 1,500$ |  |  |
| Operating Expenditures | $\$ 21438$ |  |  |
| Salaries \& Wages |  |  | $\$ 850,483$ |
| Employee Benefits | $\$ 272,493$ |  |  |
| Books | $\$ 103,523$ |  |  |
| Magazines, Newspapers, Serials | $\$ 11,368$ |  |  |
| Binding | $\$ 725$ |  |  |
| Audio/Video | $\$ 35,849$ |  |  |
| Computer Software | $\$ 51$ |  |  |
| Digital Projects | $\$ 2,851$ |  |  |
| Building \& Grounds | $\$ 58,420$ |  |  |
| Utilities | $\$ 77,868$ |  |  |
| Furniture \& Equipment | $\$ 8,436$ |  |  |
| Supplies \& Postage | $\$ 26,996$ |  |  |
| Travel \& Expense | $\$ 2,279$ |  |  |


| Operating Expenditures Cont. |  |
| ---: | ---: |
| Dues | $\$ 2,862$ |
| Special Services, Programs, Cont. Ed. | $\$ 18,660$ |
| Insurance | $\$ 39,720$ |
| Automation, Security, BCCLS Cost | $\$ 53,620$ |
| Bank Fees | $\$ 311$ |
| Total | $\$ \mathbf{1 , 5 6 6 , 5 1 5}$ |
| INVENTORY | $\mathbf{r \| r \|}$ |
| Books \& Other Print Materials | 76,782 |
| Audio/Video Materials | 15,796 |
| Online Electronic Databases | 58 |
| New Books \& Media Added in 2015 | $\mathbf{1 0 , 6 2 2}$ |
| CRVICES | 248,422 |
| Interlibrary Loans Obtained | 19,912 |
| Interlibrary Loans Sent | 16,858 |
| Reference Questions Answered | 60,528 |
| Programs, Events, \& Community | 784 |
| Library Visits | 182,000 |
| Web Site Visits 2015 | 158,834 |
| Hours Open Each Week | 60 |

