Nutley Public Library – 2015 Annual Report

93 Booth Drive
Nutley, NJ 07110
nutleypubliclibrary.org

Hours
Monday 9 a.m. - 9 p.m.
Tuesday 9 a.m. - 9 p.m.
Wednesday 9 a.m. - 5 p.m.
Thursday 9 a.m. - 9 p.m.
Friday 9 a.m. - 5 p.m.
Saturday 9 a.m. - 5 p.m.

Population Served 28,370
Library Visits 182,000
Items Borrowed 248,422
Municipal Appropriation $1,592,532
Value of Service $7,545,159

Phone
Administration 973 - 667 - 0405 ext. 2636
Reference ext. 2604
Children Services ext. 2623
Young Adult Services ext. 2624

Board of Trustees
Anthony J. Iannarone, President
Rosanna Tangorra, Vice-President
Wayne Greenfeder, Treasurer
Denise Gizzo, Secretary
Pat Ritacco, Member at Large
Al Petracco, Mayor
Theresa Ruffo, Mayor's Delegate
Russell Lazovick, Superintendent
Jeryl Margulies, Superintendent's Delegate
Maria Labadia, Director

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- 2015 Annual Report
**Tuesday Night Graphic Novel Club**

The first ever graphic novel club for adults at the Nutley Library debuted in 2015. In the spring and fall seasons, we discussed graphic novels and members were treated to desserts from local Nutley eateries throughout town. The Friends of the Library graciously provided the refreshments.

Some of the books discussed were *Watchmen* by Alan Moore, the *Pride of Baghdad* by Brian K. Vaughn and *Game of Thrones* by George R.R. Martin. It was a great way for lovers of graphic novels and comics as well as those new to the genre to discuss some good reads.

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**Get Connected @ Nutley Library**

In addition to building a strong physical collection, the Library continues to expand its online presence to better reach library patrons. Using their phones, tablets and computers, patrons can access books, audiobooks, music, movies, comics and magazines from the comfort of their own homes or on the go. This past year alone, our website had a total of 158,834 views. Many of those views included patrons accessing these digital materials.

Youth Extravaganzas @ The Library – Highlights!

The Friends of the Nutley Public Library and Spencer Savings Bank of Nutley sponsored our annual Summer Reading Kick-Off Party. A total of 270 children danced to music by Ultimate Entertainment, played games, and enjoyed Rita’s Ice.

End-of-Summer Reading Program
The Friends of the Nutley Public Library sponsored our annual children’s End-Of- Summer Reading Program Party. Over 160 children watched The Sciencetellers make science come alive through storytelling.

Butterfly Tea Party and Butterfly Guy
During the spring, the Friends of the Nutley Public Library sponsored a Butterfly Tea Party & Story Time. Rick Mikula, the Butterfly Guy, talked to 120 children about butterflies.

Super Comic/Anime Con
The Nutley Public Library hosted a Super Comic/Anime Con where over 200 children and adults of all ages enjoyed everything comics and superheroes. Activities included video game challenges, tournaments, art workshops, an obstacle course, crafts, a cosplay contest and free comics and prizes.

Art and Photography at the Library
A wide array of unique displays featuring local artists were featured at the Nutley Library. Some of the highlighted work included, annual displays by the Tri-County Camera Club, paintings from students from the Nutley High School, and artwork from Nutley women artists. Other inspirational exhibits included local photography, mixed media designs, and collections of Nutley memorabilia. The Nutley Public Library continues the artistic tradition of this community by hosting these enriching exhibits.

Nutley artist Lori R. Ippolito graciously donated her painting of the Nutley Public Library to the Library this past spring.
## Value of Services

For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received $ 4.74 in Value

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TOTAL</th>
<th>AVERAGE PURCHASE PRICE</th>
<th>COST TO RESIDENTS</th>
<th>VALUE PROVIDED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer Users, 1 Hour Each</td>
<td>36,712</td>
<td>$ 18 an Hour at Kinkos</td>
<td>$ 660,816</td>
<td></td>
</tr>
<tr>
<td>Reference Questions</td>
<td>60,528</td>
<td>$ 12 Information Broker</td>
<td>$ 726,336</td>
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</tr>
<tr>
<td>Children Program Participants</td>
<td>9,167</td>
<td>$ 8 Community Center</td>
<td>$ 73,336</td>
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</tr>
<tr>
<td>Teen Program Participants</td>
<td>527</td>
<td>$ 8 Community Center</td>
<td>$ 4,216</td>
<td></td>
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<tr>
<td>Adult Program Participants</td>
<td>2,686</td>
<td>$ 15 Adult Classes</td>
<td>$ 40,290</td>
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<tr>
<td>Nonfiction Books (Adult) Circulated</td>
<td>28,635</td>
<td>$ 28 Price of Book</td>
<td>$ 801,780</td>
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<tr>
<td>Fiction Books (Adult) Circulated</td>
<td>34,456</td>
<td>$ 28 Price of Book</td>
<td>$ 964,768</td>
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<tr>
<td>Juvenile Books Circulated</td>
<td>84,344</td>
<td>$ 22 Price of Book</td>
<td>$ 1,855,568</td>
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<tr>
<td>Young Adult Books Circulated</td>
<td>10,204</td>
<td>$ 25 Price of Book</td>
<td>$ 255,100</td>
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<tr>
<td>Magazines Circulated</td>
<td>4423</td>
<td>$ 5 Price of Magazine</td>
<td>$ 22,115</td>
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<tr>
<td>Music CDs Circulated</td>
<td>11,631</td>
<td>$ 15 Price of Music CD</td>
<td>$ 174,465</td>
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<tr>
<td>DVDs/Blu-Rays Circulated</td>
<td>53,235</td>
<td>$ 17 Price of DVD/Blu-Ray</td>
<td>$ 904,995</td>
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<tr>
<td>Audio Books Circulated</td>
<td>6,250</td>
<td>$ 53 Price of Audio Book</td>
<td>$ 331,250</td>
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<tr>
<td>Interlibrary &amp; Electronically Placed Loans</td>
<td>36,770</td>
<td>$27 Avg. Item Cost</td>
<td>$ 992,790</td>
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<tr>
<td>Study Room Users (12/Day)</td>
<td>3,744</td>
<td>$ 15 Study Room Rental</td>
<td>$ 56,160</td>
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<tr>
<td>Meeting Room &amp; Community Space Uses</td>
<td>286</td>
<td>$ 250 Per Event</td>
<td>$ 71,500</td>
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<tr>
<td>eBooks &amp; Downloadable Audio Books Circulated</td>
<td>6,442</td>
<td>$10 Avg. Price of Digital Item</td>
<td>$ 64,420</td>
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<tr>
<td>Digital Magazines</td>
<td>3,070</td>
<td>$ 5 Price of Digital Magazine</td>
<td>$ 15,350</td>
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<tr>
<td>Museum Pass—Adults &amp; Children</td>
<td>60</td>
<td>$ 22 Price of Museum Ticket</td>
<td>$ 1,320</td>
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<tr>
<td>Video Games Circulated</td>
<td>3,788</td>
<td>$ 50 Price of Video Game</td>
<td>$ 189,400</td>
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</table>

Value of Services Provided to Nutley Residents $ 7,545,159

## Facts & Figures

### FINANCE

#### Operating Revenues

- Township Appropriation $ 1,592,532
- Fees & Fines $ 15,000
- State Aid $ 12,406
- Interest $ 1,500
- Total $ 1,621,438

#### Operating Expenditures

- Salaries & Wages $ 850,483
- Employee Benefits $ 272,493
- Books $ 103,523
- Magazines, Newspapers, Serials $ 11,368
- Binding $ 725
- Audio/Video $ 35,849
- Computer Software $ 51
- Digital Projects $ 2,851
- Building & Grounds $ 58,420
- Utilities $ 77,868
- Furniture & Equipment $ 8,436
- Supplies & Postage $ 26,996
- Travel & Expense $ 2,279
- Total $ 1,566,515

### INVENTORY

- Books & Other Print Materials 76,782
- Audio/Video Materials 15,796
- Online Electronic Databases 58
- New Books & Media Added in 2015 10,622

### SERVICES

<table>
<thead>
<tr>
<th>Operating Expenditures Cont.</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Dues</td>
<td>$ 2,862</td>
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<tr>
<td>Special Services, Programs, Cont. Ed.</td>
<td>$ 18,660</td>
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<tr>
<td>Insurance</td>
<td>$ 39,720</td>
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<tr>
<td>Automation, Security, BCCLS Cost</td>
<td>$ 53,620</td>
</tr>
<tr>
<td>Bank Fees</td>
<td>$ 311</td>
</tr>
</tbody>
</table>
- Total $ 1,566,515

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