

# NUTLEY PUBLIC LIBRARY 2018 ANNUAL REPORT

93 BOOTH DRIVE, NUTLEY, NJ 07110

973.667.0405 [nutleypubliclibrary.org](http://nutleypubliclibrary.org)

[library@nutleynj.org](mailto:library@nutleynj.org)

208,505 Items Borrowed

153,920 Library Visits

131,733 Website Visits

49,608 Reference Questions

410 Free Programs & Events

60 Hours Open Each Week

1 Amazing Year in Review

## Board of Trustees

Anthony J. Iannarone, President

Rosanna Tangorra, Vice-President

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Pat Ritacco, Member at Large

Brenda Sherman, Member at Large

Dr. Joseph Scarpelli, Mayor

Theresa Ruffo, Delegate

Dr. Julie Glazer, Superintendent

Jerilyn Margulies, Delegate & Secretary

## Hours:

Monday 9 a.m. – 9 p.m.

Tuesday 9 a.m. – 9 p.m.

Wednesday 9 a.m. – 5 p.m.

Thursday 9 a.m. – 9 p.m.

Friday 9 a.m. – 5 p.m.

Saturday 9 a.m. – 5 p.m.

## Library Director

Maria LaBadia

# Value of Services

*For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received \$ 5.30 in Value*

ITEM	TOTAL	AVERAGE PURCHASE PRICE	COST TO RESIDENTS	VALUE PROVIDED
Computer Users, 1 Hour Each	25,636	\$21 an Hour at Kinkos	F R E E	\$538,356
Unlimited Wifi Use, Avg. 35 Users a Day	9,030	\$ 8 Avg. Cost per Day		\$72,240
Reference Questions	49,608	\$12 Information Broker Cost		\$595,296
Children, Teen and Adult Program Participants	10,619	\$15 Avg. Price of Class		\$159,285
Nonfiction Books (Adult) Circulated	27,117	\$28 Price of Book		\$759,276
Fiction Books (Adult) Circulated	28,041	\$28 Price of Book		\$785,148
Juvenile Books Circulated	82,184	\$22 Price of Book		\$1,808,048
Young Adult Books Circulated	8,720	\$25 Price of Book		\$218,000
Magazines Circulated	4,149	\$5 Price of Magazine		\$20,745
Music CDs Circulated	8,108	\$15 Price of Music CD		\$121,620
DVDs/Blu-Rays Circulated	37,654	\$17 Price of DVD/Blu-Ray		\$640,118
Audio Books Circulated	3,863	\$53 Price of Audio Book		\$204,739
Interlibrary & Electronically Placed Loans	25,426	\$27 Avg. Item Cost		\$686,502
Study Room Users (16/Day)	4,992	\$15 Study Room Rental		\$74,880
Meeting Room & Community Space Uses	16	\$250 Per Event		\$4,000
eBooks & Downloadable Audio Books Circulated	10,244	\$10 Price of Digital Item		\$102,440
eMagazines	3,941	\$5 Price of Digital Magazine		\$19,705
Museum Pass—Adults & Children	144	\$22 Price of Museum Ticket		\$3,168
Video Games Circulated	2,762	\$50 Price of Video Game	\$138,100	
Lynda.com Users	168	\$360 Price Of Yearly Sub.	\$60,480	
Value of Services Provided to Nutley Residents				\$8,255,046

## By the Numbers

FINANCE	
<i>Operating Revenues</i>	
Township Appropriation	1,556,870
Fees & Fines	\$15,000
State Aid	\$12,417
Interest	\$1,500
<b>Total</b>	<b>\$1,585,787</b>
<i>Operating Expenditures</i>	
Salaries & Wages	\$827,412
Employee Benefits	\$284,721
Books	\$73,026
Magazines, Newspapers, Serials	\$14,128
Binding	\$338
Audio/Video	\$21,817
Computer Software	\$4011
Digital Projects	\$2,966
Building & Grounds	\$65,000
Utilities	\$70,908
Furniture & Equipment	\$5,000
Supplies & Postage	\$28,088
Travel & Expense	\$2,370

<i>Operating Expenditures Continued</i>	
Dues	\$2,154
Special Services, Programs, Cont. Ed.	\$31,654
Insurance	\$42,151
Automation, Security, BCCLS Cost	\$55,787
Bank Fees	\$323
<b>Total</b>	<b>1,531,854</b>

INVENTORY	
Books, Print , Audio & Video Materials	100,003
New Books & Media Added in 2018	9,097

SERVICES	
Circulation	208,505
Interlibrary Loans Obtained	13,076
Interlibrary Loans Sent	12,350
Reference Questions Answered	49,608
Programs, Events, & Community	410
Library Visits	153,920
Web Site Visits 2018	131,733
Hours Open Each Week	60





*For More Photos & Details on Upcoming Events, Check-Out  
[nutleypubliclibrary.org](http://nutleypubliclibrary.org) or [facebook.com/nutleylibrary](https://facebook.com/nutleylibrary)*

