

2016 ANNUAL REPORT NUTLEY PUBLIC LIBRARY



93 BOOTH DRIVE
NUTLEY, NJ 07110

259,986 ITEMS BORROWED

180,207 PATRON VISITS

967 FREE PROGRAMS

1 YEAR IN REVIEW



The Nutley Free Public Library is a cultural center facilitating access to information, ideas and forms of creative expression. The Library advocates reading, information seeking and lifelong learning among all members of the community as a means of pursuing personal, professional and leisure-time goals. The Library will accomplish its mission effectively by providing excellence in staff, facilities, collections, technology and programs, and by participating in cooperative networks.

– Mission Statement

About Us

Board of Trustees

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Full-Time Staff

Maria LaBadia, Library Director
Gioya McRae, Assistant to the Director
Jeanne Sylvester, Supervising Librarian
Kiran Patel, Supervising Librarian
Michelle Albert, Senior Librarian
Trina Staropoli, Senior Librarian
Nicholas Van Dorn, Senior Librarian
Lorraine Van Dorn, Senior Library Assistant
Lucia Alvarez, Library Assistant
Miguel Lopez, Senior Building Maintenance Worker



The Friends of the Library continue to be a strong support and ally to the Nutley Public Library for the funding of programs and materials year after year. A new logo was redesigned in 2016. During the year, the Friends sponsored many different events, including all of the *National Library Week* programs in April. In the summer they sponsored the summer reading club which provides funds, materials, books and prizes for children as well as the *Summer Reading Kick-Off Party* and *End of the Summer Reading Program*. The annual *Pumpkin Painting Program* in October and the *Children's Holiday Show Dance Party* were also sponsored by the Friends.

Many programs for adults were sponsored by the Friends as well. *International Day*, *Genealogy 101* with Randi Koenig, *A Billie Holiday Tribute* by the Jane Stuart Quartet, Jamie Novak's *Keep This Toss That*, and *The Beatles: From Liverpool to Abbey Road* with Vincent Bruno were some of the program highlights. The Friends also generously provided funds for refreshments for our programs throughout the year most notably the *Graphic Novel*, *Monday Night*, and *Tuesday Afternoon Book Clubs*.



For materials, educational games for iPads were purchased as well as a strong collection of museum passes for Nutley patrons.

Digital Collections and Website Access



Patrons have free access to digital books, magazines, audio-books, and comics. There is also free access to genealogy research with Ancestry and language learning through Mango. Rosetta Stone, another language platform, was added by the NJ State Library for all NJ Libraries in 2016. There were **152,317** website views at <http://nutleypubliclibrary.org> in 2016.

967 Programs

8,305 Children, 4,607 Adults, and 649 Teens Participants

5 Featured Programs of 2016

Friday, March 18 and Saturday, March 19

The Library celebrated its second annual *Makers Day* two days this year. The highlight of the program was the unveiling of the new 3-D printer. We also had an Hour-of-Code, Snap Circuits, LittleBits, Spheroes, Scratch, LEGO™ Robots and craft demonstrations.



Howling Woods Farm Wolfdog Visit, Thursday, April 14



Library patrons of all ages howled with excitement to greet wolfdogs at the Nutley Public Library. Howling Woods Farm is an animal rescue and wolfdog education center located in Jackson, NJ. They provide education about wolves and wolfdogs and help with the rescue and placement of domestic bred wolfdog hybrids and northern breeds.

On Your Mark, Get Set ... Read!

In the summer of 2016 the Nutley Public Library had **811** summer reading participants. The Friends of the Nutley Public Library and Spencer Savings Bank of Nutley sponsored our annual *Summer Reading Kick-Off Party*. Children danced to music by Ultimate Entertainment by DJ Rob Frannicola, played games, and enjoyed Rita's Ice. The Friends of the Nutley Public Library also sponsored the *End of the Summer Reading Program* with the ScienceTellers.



International Day, Saturday, September 24



The Nutley Public Library was recognized by the NJ State Library for conducting an outstanding multicultural program to engage cultural and ethnic communities in meaningful and effective partnerships. On *International Day* there was the Italian story time *Leggiamo Insieme* with linguist Marta Russoniello, a food tasting of international flavors with nutritionist Samantha Iovino, origami demonstrations with Nobuko Okabe, and *Classical Dances of India* from the Temple Dance Group. The Nutley Police were also recognized for their service to the community of Nutley.

The Prize with Dale Russakoff, Monday, November 7

Veteran *Washington Post* reporter Dale Russakoff stopped by the Nutley Public Library to discuss and sign her *New York Times* best selling book, *The Prize*. "Russakoff's eagle-eyed view of the current state of the public education system in Newark and the United States is one of the finest education surveys in recent memory." - *Publishers Weekly*



Value of Services

For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received \$ 4.91 in Value

ITEM	TOTAL	AVERAGE PURCHASE PRICE	COST TO RESIDENTS	VALUE PROVIDED
Computer Users, 1 Hour Each	29,400	\$21 an Hour at Kinkos	F R E E	\$617,400
Reference Questions	60,424	\$12 Information Broker Cost		\$725,088
Children Program Participants	8,605	\$6 Community Center		\$5,1630
Teen Program Participants	649	\$6 Community Center		\$3,894
Adult Program Participants	4,367	\$15 Adult Classes		\$65,505
Nonfiction Books (Adult) Circulated	30,272	\$28 Price of Book		\$847,616
Fiction Books (Adult) Circulated	30,480	\$28 Price of Book		\$853,440
Juvenile Books Circulated	88,007	\$22 Price of Book		\$1,936,154
Young Adult Books Circulated	10,809	\$25 Price of Book		\$270,225
Magazines Circulated	4,183	\$5 Price of Magazine		\$20,915
Music CDs Circulated	11,268	\$15 Price of Music CD		\$169,020
DVDs/Blu-Rays Circulated	49,430	\$17 Price of DVD/Blu-Ray		\$840,310
Audio Books Circulated	5,213	\$53 Price of Audio Book		\$276,289
Interlibrary & Electronically Placed Loans	41,171	\$27 Avg. Item Cost		\$1,111,617
Study Room Users (12/Day)	3,744	\$15 Study Room Rental		\$56,160
Meeting Room & Community Space Uses	17	\$250 Per Event		\$4,250
eBooks & Downloadable Audio Books Circulated	8,320	\$10 Price of eBook / Audiobook		\$83,200
eMagazines	3,245	\$5 Price of Digital Magazine	\$16,225	
Museum Pass—Adults & Children	71	\$22 Price of Museum Ticket	\$1,562	
Video Games Circulated	3,345	\$50 Price of Video Game	\$167,250	
Value of Services Provided to Nutley Residents				\$8,117,750

By The Numbers

FINANCE		<i>Operating Expenditures Continued</i>	
<i>Operating Revenues</i>		Dues	\$2,112
Township Appropriation	\$1,625,383	Special Services, Programs, Cont. Ed.	\$31,033
Fees & Fines	\$15,000	Insurance	\$40,514
State Aid	\$12,343	Automation, Security, BCCLS Cost	\$54,693
Interest	\$1,500	Bank Fees	\$317
Total	\$1,654,226	Total	\$1,582,335
<i>Operating Expenditures</i>		INVENTORY	
Salaries & Wages	\$813,572	Books & Other Print Materials	78,655
Employee Benefits	\$288,430	Audio/Video Materials	15,912
Books	\$112,323	Online Electronic Databases	60
Magazines, Newspapers, Serials	\$16,595	New Books & Media Added in 2015	13,095
Binding	\$740	SERVICES	
Audio/Video	\$41,566	Circulation	259,986
Computer Software	\$52	Interlibrary Loans Obtained	21,173
Digital Projects	\$2,908	Interlibrary Loans Sent	19,998
Building & Grounds	\$59,589	Reference Questions Answered	60,424
Utilities	\$79,425	Programs, Events, & Community	967
Furniture & Equipment	\$8,605	Library Visits	180,207
Supplies & Postage	\$27,537	Web Site Visits 2016	152,317
Travel & Expense	\$2,324	Hours Open Each Week	60