2016 ANNUAL REPORT
NUTLEY PUBLIC LIBRARY
93 BOOTH DRIVE
NUTLEY, NJ 07110

259,986 ITEMS BORROWED
180,207 PATRON VISITS
967 FREE PROGRAMS
1 YEAR IN REVIEW
The Nutley Free Public Library is a cultural center facilitating access to information, ideas and forms of creative expression. The Library advocates reading, information seeking and lifelong learning among all members of the community as a means of pursuing personal, professional and leisure-time goals. The Library will accomplish its mission effectively by providing excellence in staff, facilities, collections, technology and programs, and by participating in cooperative networks. – Mission Statement

About Us

Board of Trustees
Anthony J. Iannarone, President
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Dr. Julie Glazer, Superintendent
Jerilyn Margulies, Superintendent’s Delegate & Secretary

Full-Time Staff
Maria LaBadia, Library Director
Gioya McRae, Assistant to the Director
Jeanne Sylvester, Supervising Librarian
Kiran Patel, Supervising Librarian
Michelle Albert, Senior Librarian
Trina Staropoli, Senior Librarian
Nicholas Van Dorn, Senior Librarian
Lorraine Van Dorn, Senior Library Assistant
Lucia Alvarez, Library Assistant
Miguel Lopez, Senior Building Maintenance Worker

The Friends of the Library continue to be a strong support and ally to the Nutley Public Library for the funding of programs and materials year after year. A new logo was redesigned in 2016. During the year, the Friends sponsored many different events, including all of the National Library Week programs in April. In the summer they sponsored the summer reading club which provides funds, materials, books and prizes for children as well as the Summer Reading Kick-Off Party and End of the Summer Reading Program. The annual Pumpkin Painting Program in October and the Children’s Holiday Show Dance Party were also sponsored by the Friends.

Many programs for adults were sponsored by the Friends as well. International Day, Genealogy 101 with Randi Koenig, A Billie Holiday Tribute by the Jane Stuart Quartet, Jamie Novak’s Keep This Toss That, and The Beatles: From Liverpool to Abbey Road with Vincent Bruno were some of the program highlights. The Friends also generously provided funds for refreshments for our programs throughout the year most notably the Graphic Novel, Monday Night, and Tuesday Afternoon Book Clubs.

For materials, educational games for iPads were purchased as well as a strong collection of museum passes for Nutley patrons.

Digital Collections and Website Access

Patrons have free access to digital books, magazines, audio-books, and comics. There is also free access to genealogy research with Ancestry and language learning through Mango. Rosetta Stone, another language platform, was added by the NJ State Library for all NJ Libraries in 2016. There were 152,317 website views at http://nutleypubliclibrary.org in 2016.
5 Featured Programs of 2016

Friday, March 18 and Saturday, March 19
The Library celebrated its second annual Makers Day two days this year. The highlight of the program was the unveiling of the new 3-D printer. We also had an Hour-of-Code, Snap Circuits, LittleBits, Spheroes, Scratch, LEGO™ Robots and craft demonstrations.

Howling Woods Farm Wolfdog Visit, Thursday, April 14
Library patrons of all ages howled with excitement to greet wolfdogs at the Nutley Public Library. Howling Woods Farm is an animal rescue and wolfdog education center located in Jackson, NJ. They provide education about wolves and wolfdogs and help with the rescue and placement of domestic bred wolf dog hybrids and northern breeds.

On Your Mark, Get Set … Read!
In the summer of 2016 the Nutley Public Library had 811 summer reading participants. The Friends of the Nutley Public Library and Spencer Savings Bank of Nutley sponsored our annual Summer Reading Kick-Off Party. Children danced to music by Ultimate Entertainment by DJ Rob Frannicola, played games, and enjoyed Rita’s Ice. The Friends of the Nutley Public Library also sponsored the End of the Summer Reading Program with the ScienceTellers.

International Day, Saturday, September 24
The Nutley Public Library was recognized by the NJ State Library for conducting an outstanding multicultural program to engage cultural and ethnic communities in meaningful and effective partnerships. On International Day there was the Italian story time Leggiamo Insieme with linguist Marta Russoniello, a food tasting of international flavors with nutritionist Samantha Iovino, origami demonstrations with Nobuko Okabe, and Classical Dances of India from the Temple Dance Group. The Nutley Police were also recognized for their service to the community of Nutley.

The Prize with Dale Russakoff, Monday, November 7
Veteran Washington Post reporter Dale Russakoff stopped by the Nutley Public Library to discuss and sign her New York Times best selling book, The Prize. “Russakoff’s eagle-eyed view of the current state of the public education system in Newark and the United States is one of the finest education surveys in recent memory.” - Publishers Weekly
## Value of Services

### For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received $4.91 in Value

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TOTAL</th>
<th>AVERAGE PURCHASE PRICE</th>
<th>COST TO RESIDENTS</th>
<th>VALUE PROVIDED</th>
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<tbody>
<tr>
<td>Computer Users, 1 Hour Each</td>
<td>29,400</td>
<td>$21 an Hour at Kinkos</td>
<td>$617,400</td>
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<tr>
<td>Reference Questions</td>
<td>60,424</td>
<td>$12 Information Broker Cost</td>
<td>$725,088</td>
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<td>Children Program Participants</td>
<td>8,605</td>
<td>$6 Community Center</td>
<td>$5,1630</td>
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<tr>
<td>Teen Program Participants</td>
<td>649</td>
<td>$6 Community Center</td>
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<tr>
<td>Adult Program Participants</td>
<td>4,367</td>
<td>$15 Adult Classes</td>
<td>$65,505</td>
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<td>Nonfiction Books (Adult) Circulated</td>
<td>30,272</td>
<td>$28 Price of Book</td>
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<td>Fiction Books (Adult) Circulated</td>
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<td>Juvenile Books Circulated</td>
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<td>Young Adult Books Circulated</td>
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<td>Magazines Circulated</td>
<td>4,183</td>
<td>$5 Price of Magazine</td>
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<td>Music CDs Circulated</td>
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<td>$15 Price of Music CD</td>
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<td>DVDs/Blu-Rays Circulated</td>
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<td>$17 Price of DVD/Blu-Ray</td>
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<td>Audio Books Circulated</td>
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<td>$53 Price of Audio Book</td>
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<td>Interlibrary &amp; Electronically Placed Loans</td>
<td>41,171</td>
<td>$27 Avg. Item Cost</td>
<td>$1,111,617</td>
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<td>Study Room Users (12/Day)</td>
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<td>$15 Study Room Rental</td>
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<td>Meeting Room &amp; Community Space Uses</td>
<td>17</td>
<td>$250 Per Event</td>
<td>$4,250</td>
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<td>eBooks &amp; Downloadable Audio Books Circulated</td>
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<td>$10 Price of eBook / Audiobook</td>
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<td>eMagazines</td>
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<td>Museum Pass—Adults &amp; Children</td>
<td>71</td>
<td>$22 Price of Museum Ticket</td>
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<td>Video Games Circulated</td>
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<td>$50 Price of Video Game</td>
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**Value of Services Provided to Nutley Residents** $8,117,750

## By The Numbers

### FINANCE

#### Operating Revenues

- Township Appropriation $1,625,383
- Fees & Fines $15,000
- State Aid $12,343
- Interest $1,500
- Total $1,654,226

#### Operating Expenditures

- Salaries & Wages $813,572
- Employee Benefits $288,430
- Books $112,323
- Magazines, Newspapers, Serials $16,595
- Binding $740
- Audio/Video $41,566
- Computer Software $52
- Digital Projects $2,908
- Building & Grounds $59,589
- Utilities $79,425
- Furniture & Equipment $8,605
- Supplies & Postage $27,537
- Travel & Expense $2,324
- Total $1,582,335

### INVENTORY

- Books & Other Print Materials 78,655
- Audio/Video Materials 15,912
- Online Electronic Databases 60
- New Books & Media Added in 2015 13,095

### SERVICES

- Circulation 259,986
- Interlibrary Loans Obtained 21,173
- Interlibrary Loans Sent 19,998
- Reference Questions Answered 60,424
- Programs, Events, & Community 967
- Library Visits 180,207
- Web Site Visits 2016 152,317
- Hours Open Each Week 60