2017 ANNUAL REPORT
NUTLEY PUBLIC LIBRARY
93 BOOTH DRIVE
NUTLEY, NJ 07110

246,552 ITEMS BORROWED
167,727 PATRON VISITS
391 FREE PROGRAMS
1 YEAR IN REVIEW
Lynda.Com: Learning Has No Limits

FREE access to Lynda.com in the spring of 2017 for all Nutley Public Library card holders. Lynda.com is an online learning site that hosts a constantly growing library of over 6,500 courses that include more than 210,000 video tutorials. Courses cover a variety of topics including business, photography, web development and multimedia skills as well as software such as Microsoft Office, Adobe Creative Suite and open source applications. These courses are delivered by expert instructors. Courses also feature Certificates of Completion that can be uploaded to your LinkedIn profile. Library card holders can access lynda.com content from any computer, tablet, or cell phone with an Internet connection.

All You Need is Love and Your Favorite Library

Heart Congratulations! Heart

On Saturday, May 13 we had a surprise marriage proposal at the Nutley Public Library! Rich proposed and Christina said yes! Jeannie Sylvester, supervising librarian assisted with the planning of the surprise and was the designated photographer to capture this beautiful moment.

The Friends of the Nutley Library endeavors to support the Library through the full funding of the summer reading program for children, concerts, lectures and book signings. Many other programs of specific interest are sponsored by the Friends as well as the purchase of equipment to enhance programs such as a three dimensional printer, vinyl record players and iPads. Of course, a primary concern is the purchase of volumes that will enhance the various collections. The Friends of The Nutley Library are proud of the partnership with the Library Board of Trustees and the Library staff to provide enhancements that continue to enable the Library to be a vital resource for the community.
5 Featured Programs of 2017

The Black Monk, May 20

The Nutley Public Library hosted a public screening of film clips from the new film, The Black Monk, with Emmy-nominated and award winning Essex County filmmakers, Marylou & Jerome Bongiorno. There was a discussion and Q&A on the art of filmmaking, and the process of adapting a classic short story. In addition, Library Board President, Anthony Iannarone, Ruth Bedford, Graeme Hardie and Silas Mountsier gave insights to the filming locations in Nutley. This program was made possible in part by funds from the New Jersey State Council on the Arts Department of State, a Partner Agency of the National Endowment for the Arts and administered by the Essex County Division of Cultural and Historic Affairs.

Build a Better World: Summer Months

Youth Services provided over 55 summer programs this summer for children and teens. Popular programs included animal visits, cooking classes, STEM story times, maker days, and technology workshops. The "Build a Better World," summer reading program was sponsored the Friends of the Nutley Public Library and provided reading incentives and grand prizes to 771 participants who collectively read over 12,000 books!

Everything Vinyl Records, September 12

Vinyl records were reintroduced to the collection to borrow, at the Nutley Public Library, the first time in over 25 years! To promote our collection, we welcomed, Jon Lambert, owner of the Princeton Record Exchange to discuss everything vinyl records. Jon shared his experiences of running PREX, one of the top-rated independent record stores in the country. Patrons learned tips on caring for, storing and valuing their vinyl records. A free turntable was also awarded to a lucky attendee as well, donated by the Friends of the Library. In addition to records, patron can now borrow portable turntables.

Library Card Signups: A Day Long Celebration, September 29

To promote National Library Card Signup Month, there was a full day of celebrations. Patrons enjoyed coffee and croissants while signing up for library cards. The Children’s Department hosted a superhero themed craft story time, cartoon drawing workshop and a Mini Maker’s Day. Nutley Fire Department later stopped by for a Touch-a-Truck Safety Fair and were honored for their service to our community.

Teen Pumpkin Painting, October 13

The Manga/Anime Club and Video Game Club began a new tradition for teens with pumpkin painting to celebrate the fall. Teens enjoyed creating sweet treats with D.I.Y candy sushi and a Halloween-themed film while they painted pumpkins with friends.
## Value of Services

### For Every Municipal Budget Dollar Invested in the Library, Nutley Residents Received $ 4.60 in Value

<table>
<thead>
<tr>
<th>ITEM</th>
<th>TOTAL</th>
<th>AVERAGE PURCHASE PRICE</th>
<th>COST TO RESIDENTS</th>
<th>VALUE PROVIDED</th>
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</thead>
<tbody>
<tr>
<td>Computer Users, 1 Hour Each</td>
<td>24,388</td>
<td>$21 an Hour at Kinkos</td>
<td>$511,098</td>
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<tr>
<td>Unlimited Wifi Use, Avg. 35 Users a Day</td>
<td>10,092</td>
<td>$ 8 Avg. Cost Per Day</td>
<td>$80,736</td>
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<td>Reference Questions</td>
<td>48,776</td>
<td>$12 Information Broker Cost</td>
<td>$585,312</td>
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<td>Children, Teen and Adult Program Participants</td>
<td>8,124</td>
<td>$15 Avg. Price of Class</td>
<td>$121,860</td>
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<tr>
<td>Adult Nonfiction Books Circulated</td>
<td>30,873</td>
<td>$28 Price of Book</td>
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<tr>
<td>Adult Fiction Books Circulated</td>
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<td>Juvenile Books Circulated</td>
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<td>$22 Price of Book</td>
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<tr>
<td>Young Adult Books Circulated</td>
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<td>$25 Price of Book</td>
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<td>Magazines Circulated</td>
<td>4,236</td>
<td>$5 Price of Magazine</td>
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<td>Music CDs Circulated</td>
<td>10,194</td>
<td>$15 Price of Music CD</td>
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<td>DVDs/Blu-Rays Circulated</td>
<td>40,277</td>
<td>$17 Price of DVD/Blu-Ray</td>
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<td>Audio Books Circulated</td>
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<td>$5 Price of Audio Book</td>
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<td>Interlibrary &amp; Electronically Placed Loans</td>
<td>41,499</td>
<td>$27 Avg. Item Cost</td>
<td>$112,0473</td>
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<td>Study Room Users (12/Day)</td>
<td>3,744</td>
<td>$15 Study Room Rental</td>
<td>$56,160</td>
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<td>Meeting Room &amp; Community Space Uses</td>
<td>13</td>
<td>$250 Per Event</td>
<td>$3,250</td>
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<td>eBooks &amp; Downloadable Audio Books Circulated</td>
<td>8,791</td>
<td>$10 Price of Digital Item</td>
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<td>eMagazines</td>
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<td>$5 Price of Digital Magazine</td>
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<td>Museum Pass—Adults &amp; Children</td>
<td>288</td>
<td>$22 Price of Museum Ticket</td>
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<td>Video Games Circulated</td>
<td>2,769</td>
<td>$50 Price of Video Game</td>
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<td>Lynda.com Users (Started in May of 2017)</td>
<td>81</td>
<td>$360 Price Of Yearly Sub.</td>
<td>$29,160</td>
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Value of Services Provided to Nutley Residents $7,615,765

### By The Numbers

#### FINANCE

**Operating Revenues**
- Township Appropriation: $1,656,871
- Fees & Fines: $15,000
- State Aid: $12,343
- Interest: $1,500
- Total: $1,685,714

**Operating Expenditures**
- Salaries & Wages: $884,183
- Employee Benefits: $295,941
- Books: $120,227
- Magazines, Newspapers, Serials: $16,927
- Binding: $755
- Audio/Video: $42,397
- Computer Software: $53
- Digital Projects: $2,966
- Building & Grounds: $60,781
- Utilities: $81,014
- Furniture & Equipment: $8,777
- Supplies & Postage: $28,088
- Travel & Expense: $2,370
- Total: $1,675,721

**Inventory**
- Books, Print, Audio & Video Materials: 99,871
- New Books & Media Added in 2017: 10,540

**SERVICES**
- Circulation: 246,552
- Interlibrary Loans Obtained: 20,116
- Interlibrary Loans Sent: 21,383
- Reference Questions Answered: 48,776
- Programs, Events, & Community: 404
- Library Visits: 167,727
- Web Site Visits 2017: 111,484
- Hours Open Each Week: 60